CERTIFICATE

To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of Wilmore City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations. 2010 Adopted Budget Amount of County Page 2009 Ad Clerk's Table of Contents: No. Expenditures Valorem Tax Use Only Computation to Determine Limit for 2010 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund General 12-101a 12,400 9,168 29.978 29.939 Debt Service 10-113 Special Highway 1,712 Totals 29.989 14,112 9,168 **Budget Summary** 0 Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budget? County Clerk's Use Only 305,710 305, 838 November 1st Total State Use Only Assessed Valuation Received Reviewed by Assisted by: Follow-up: Yes No Address: 2009

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revised 8/06/07

NOTICE OF BUDGET HEARING

The governing body of Wilmore City

will meet on the 10nd day of August, 2009, at 7:30 p.m. at the Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *	
General	9,861	25.702	12,300	29.874	12,400	9,168	29.978	
Special Highway	1,611		1,719		1,712			
Totals	11,472	25.702	14,019	29.874	14,112	9,168	29.978	
Less: Transfers	0		0		0			
Net Expenditure	11,472		14,019		14,112			
Total Tax Levied Assessed	11,615		8,729		xxxxxxxxxxxxxx			
Valuation	278,614		292,196		305,838			

*Tax rates are expressed in mills

Page No.

Input sheet for City1				
Enter City Name (C			Wilmore City	
Enter County Name	followed by "County"		Comanche County	
Enter year being bud	lgeted (YYYY)	2010		
	information from the sou be entered on the budg If any of the numbers are	get forms in the app	propriate locations.	will
	Note: All amounts are	to be entered in as	whole numbers only.	
The input for the foll the 2009 Budget, Cer	lowing comes directly fron tificate Page:	n	2009	2008
Fund Names:		Statute	Expenditures	Ad Valorem Tax
runu manies.	General	12-101a	12,300	8,729
	Debt Service	10-113	12,500	0,727
Fund name for all other	er funds with a tax levy:	110-115		
I tille hame for an our	of rolles with a tax lovy.			
Total Tay Levy Funds	for 2009 Budgeted Year			8,729
Total Tax Bovy Tando	tor 2007 Badgeted Tear			
Other (non-tax levy) f	and names:			
	Special Highway		1,751	
	- B-1117		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				
		 i		
Single Non Tax Levy:				
1				
2				
3		 		
4				
Total Expenditures for	2009 Budgeted Year		14,051	
Non-Budgeted (A):				
1				
2				
3				
4				
5				
Non-Budgeted (B)		\neg		
1		\dashv		
2				

Control Cont	5 From the 2009 Budge	et, Budget Summary Page	2007 Tax Rai (2008 Colum	n)
O		General	25	5.702
0		Debt Service		
O		0		
O		0		
O		0		
0		0		
O		0		
O		0		
Total		0		
Total		0		
Total 25.702 Total Tax Levied (2008 budget column) 11,615 Assessed Valuation (2008 budget column) 278,614 Outstanding Indebtedness, January 1: 2007 2008 G.O. Bonds		0		
Total Tax Levied (2008 budget column) Assessed Valuation (2008 budget column) Outstanding Indebtedness, January 1: G.O. Bonds Revenue Bonds Other		0		
Assessed Valuation (2008 budget column) Outstanding Indebtedness, January 1: G.O. Bonds Revenue Bonds Other	Total		25	5.702
Assessed Valuation (2008 budget column) Outstanding Indebtedness, January 1: G.O. Bonds Revenue Bonds Other			<u> </u>	
Assessed Valuation (2008 budget column) Outstanding Indebtedness, January 1: G.O. Bonds Revenue Bonds Other	Total Tax Levied (200	8 budget column)		11,615
G.O. Bonds Revenue Bonds Other				278,614
G.O. Bonds Revenue Bonds Other				
G.O. Bonds Revenue Bonds Other	Outstanding Indebtedr	ess, January 1:	2007	2008
Other		•		
Other	Revenue Bonds			
		ipal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:	
Total Assessed Valuation for 2009	305,838
New Improvements for 2009	
Personal Property excluding oil, gas, and mobile homes - 2009	12,988
Territory Added: (Current Year Only)	
Real Estate	150,071
State Assessed	142,779
New Improvements	
Property that has changed in use for 2009	12,988
Personal Property excluding oil, gas, and mobile homes - 2008	12,129
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	15

Actual Tax	Rates fo	r the 2009	Budget:
		Dund	

Rate
29.874
29.874

Final Assessed Valuation from the November 1, 2008 Abstract	292,196
From the County Treasurer's Budget Information - 2010 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,433
Recreational Vehicle Tax Estimate	72
16/20 M Vehicle Tax	187
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency
Actual Delinquency for 2008 Tax (round to three decimal places)
Rate used in this budget-this will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County	Highway Fund):
2010 State Distribution for Kansas Gas Tax	
2010 County Transfers for Gas***	
Adjusted 2009 State Distribution for Kansas Gas Tax	
Adjusted 2009 County Transfers for Gas***	
TATEL OI I I I I I I I I I I I I I I I I I I	. Cities and and a manifestance of

^{***}Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2008 Budget Certificate Page

I FOR THE EGGO	Dudger Certainate rage	
	2008 Expenditure Amounts	N
Funds	Budget Authority	ex
General	11,615	ex
Debt Service		
0		Ì
0		•
0		
0		
0		Ì
0		
0		
0		
0		
0		
Special Highway	1,750	
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

8,729

Wilmore City 2010

Computation to Determine Limit for 2010 **Amount of Levy** 1. Total Tax Levy Amount in 2009 Budget 2. Debt Service Levy in 2009 Budget 3. Tax Levy Excluding Debt Service 2009 Valuation Information for Valuation Adjustments: 0 4. New Improvements for 2009: 5. Increase in Personal Property for 2009: 5a. Personal Property 2009 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) Valuation of annexed territory for 2009: 150,071 6a. Real Estate 142,779 6b. State Assessed 6c. New Improvements 292,850 6d. Total Adjustment (Sum of 6a, 6b, and 6c) Valuation of Property that has Changed in Use during 2009: 12,988 Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 306,697 8. 305,838 Total Estimated Valuation July 1, 2009 -859 10. Total Valuation less Valuation Adjustment (9 minus 8) 0.00000 11. Factor for Increase (8 divided by 10) 12. Amount of Increase (11 times 3) 8,729 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 14. Debt Service Levy in this 2010 Budget

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

0.00000

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation for Year 2010			
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider	
General	8,729	1,433	72	187	0	
Debt Service			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			

				, , , , , , , , , , , , , , , , , , ,	140	
			Most 11 a			
						
TOTAL	8,729	1,433	72	187	0	
County Treas Motor Vehi	cle Estimate	1,433				
County Treasurers Recrea		·	72			
County Treasurers 16/20N		_		187		
County Treasurers Slider	Estimate				0	
Motor Vehicle Factor		0.16416				
	Recreational Vehicle F		0.00821			
		16/20M Vehicle	Factor	0.02142		

Slider Factor

Wilmore City 2010

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	8	0	0
Receipts:			
Ad Valorem Tax	8,998	8,729	xxxxxxxxxxxxxxx
Delinquent Tax	A		
Motor Vehicle Tax		1,855	1,433
Recreational Vehicle Tax		41	72
16/20M Vehicle Tax		150	187
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Franchise Tax	281	600	600
Miscellaneous	181	600	600
Gas Well	393	340	340
Neighborhood Rev.		(15)	
	-		
	•		
	+		
11 1 11 11 11 11 11 11 11 11 11 11 11 1			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,853	12,300	3,232
Resources Available:	9,861	12,300	
Mesources Ayanabie.	7,001	12,500	

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FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Resources Available:	9,861	12,300	3,232
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
Electric	7,000	7,300	7,400
Utility	745	700	700
Christmas Candy	324	450	450
Legal Publications	148	1,000	1,000
Miscellaneous	434	450	450
Insurance	1,210	1,400	1,400
	1,410	800	800
		200	200
		200	200

Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,861	12,300	12,400
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 11,615	12,300	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	12,400
Possible Cash Violation for 2008: No	<u></u>	Tax Required	9,168
	De	el Comp Rate: 0.000%	0
		2009 Ad Valorem Tax	9,168
	Amount Of	2007 MA THIOTOHI TRA	2,100

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Wilmore City 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FORD TAGE POR PORDS WITH NO TRANSPORT			- 15 1 17
Adopted Budget	Prior Year Actual		Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	22	21	12
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Gas Tax	1,610	1,710	1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,610		
Resources Available:	1,632	1,731	1,712
Expenditures:			
Southern Pioneer		415	
L & L Supply	21	52	52 72
Beeley Propane	70	72	
Miscellaneous	580		
Street	940	200	508
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,611		
Unencumbered Cash Balance Dec 31	21	12	0

Adopted Budget

7 dopted Dauget	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
*			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0		0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0	0	0

 2008/2009 Budget Authority Amount:
 0
 0

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

Wilmore City 2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
			- o la la Villa d
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)	305,823
Net Valuation Factor:	305.823
Neighborhood Revitalization Subj to Rebate	15
Neighborhood Revitalization factor	0.015

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Affidavit of Publication

Notice

Published in The Western Star Thursday, July 23, 2009.

	Prior Your Acrus	for 2008	Carrest Year Ester.	eta for 2009	Ргоров	ad Budget for 2010	- 7
FUND	Experience	Acumi Tae Rate	Expenditures	Attal Tu Rea*	Expenditures	Amount of 2009 Ad Valorers Tex	Estimate Tex Reis
Coveral	9,881	25.702	12,300	29.418	12,400	9.168	29,918
Special Highway							
Special Highway	1,511		J,119		1,712		
 							
Totala	11,472	25.702	14,019	29.174	34,112	9,168	29,978
Less Transfers	0		9		0	-,,,,,	********
No Expenditure	11,472	[14,019		14,112		
Total Text Levied Assessed	(1,415	[1.729		THE PERSON NAMED IN COLUMN 1	27 44	
Yakation	278.614		- 297 194	5.55	300111	25.0	

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of THE WESTERN STAR, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

_ consecutivo weeks, as follows:

1st publication July 23 , 2009
2nd publication, 20
3rd publication, 20
4th publication, 20
5th publication, 20
And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and tha said newspaper is not a trade, religious or fraterna publication.
Subscribed and sworn to before me this
day of August, ,2009
Olive Someth Notary Public
NOTARY PUBLIC - State of Kancas ALICE SMITH My Appl. Expires 10:09-10
Publication Fee 90 42

Total Publication Fee